

LINCOLN INTERGROUP PROPOSED BUDGETS FOR 2022

Intergroup			
	2022	2021	2020
Rent (12 mo @ \$15)	\$ 180.00	\$ 180.00	\$ 180.00
PO Box	\$ 188.00	\$ 150.00	\$ 150.00
Stamps	\$ 10.00	\$ 10.00	\$ 10.00
Office Expenses (copies)	\$ 80.00	\$ 80.00	\$ 80.00
Intro to Service - Literature			
Intro to Service - Rent			
Total request for 2022	\$ 458.00	\$ 420.00	\$ 420.00

Corrections			
	2022	2021	2020
Rent	\$ 60.00	\$ 60.00	\$ 60.00
Big Books	\$ 240.00	\$ 240.00	\$ 300.00
12x12s	\$ 210.00	\$ 210.00	\$ 225.00
Copies for minutes	\$ 30.00	\$ 25.00	\$ 25.00
Total	\$ 540.00	\$ 535.00	\$ 610.00
less EOY Bank Balance	\$ 272.21	\$ 390.07	\$ 304.64
Total request for 2022	\$ 267.79	\$ 144.93	\$ 305.36

PI/CPC			
	2022	2021	2020
Big Books	\$ 342.00	\$ 342.00	\$ 342.00
Grapevine			
Pamphlets	\$ 100.00	\$ 300.00	\$ 300.00
Chair to Area		\$ 50.00	\$ 50.00
Printing/Supplies/Misc	\$ 300.00	\$ 300.00	\$ 300.00
Total	\$ 742.00	\$ 992.00	\$ 992.00
less EOY Bank Balance	\$ 46.96	\$ 96.86	\$ 96.86
Total request for 2022	\$ 695.04	\$ 895.14	\$ 895.14

Alcathon			
	2022	2021	2020
Expenses	\$ 500.00	\$ 500.00	\$ 500.00
Total request for 2022	\$ 500.00	\$ 500.00	\$ 500.00

Website			
	2022	2021	2020
Domain (lincaa.org)	\$ 20.00	\$ 20.00	\$ 20.00
Wordpress	\$ 150.00	\$ 150.00	\$ 150.00
Total request for 2022	\$ 170.00	\$ 170.00	\$ 170.00

Treatment			
	2022	2021	2020
Pamphlets	\$ 150.00	\$ 150.00	\$ 150.00
Grapevine			\$ 200.00
Books	\$ 450.00	\$ 450.00	\$ 250.00
Rent	\$ 120.00	\$ 120.00	\$ 120.00
Travel for Area	\$ 170.00	\$ 170.00	\$ 225.00
Workshop	\$ 110.00	\$ 110.00	\$ 110.00
Total	\$ 1,000.00	\$ 1,000.00	\$ 1,055.00
less EOY Bank Balance	\$ 701.14	\$ 367.15	\$ 90.38
Total request for 2022	\$ 298.86	\$ 632.85	\$ 964.62

Hotline			
	2022	2021	2020
Expenses	\$ 20.00	\$ 20.00	\$ 20.00
Total request for 2022	\$ 20.00	\$ 20.00	\$ 20.00

Special Events			
	2022	2021	2020
Expenses	\$ 2,435.00	\$ 1,500.00	\$ 1,500.00
Total request for 2022	\$ 2,435.00	\$ 1,500.00	\$ 1,500.00

	2022	2021	2020
TOTAL BUDGETED AMT BY YEAR	\$ 5,865.00	\$ 5,137.00	\$ 5,267.00

	2022	2021	2020
Budgeted Expenses (less EOY Balances)	\$ 4,844.69	\$ 4,282.92	\$ 4,775.12