

LINCOLN INTERGROUP PROPOSED BUDGETS FOR 2024

Intergroup			
	2024	2023	2022
Rent (12 mo @ \$15)	\$180.00	\$180.00	#####
PO Box	\$225.00	\$212.00	#####
Stamps		\$0.00	\$ 10.00
Office Expenses (copies)	\$40.00	\$0.00	\$ 80.00
Literature	\$40.00	\$60.00	
Total request for 2023	\$485.00	\$452.00	\$ 458.00

Corrections			
	2024	2023	2022
Rent	\$60.00	\$60.00	\$ 60.00
Big Books	\$300.00	\$300.00	\$ 240.00
12x12s	\$250.00	\$250.00	\$ 210.00
Copies for minutes	\$40.00	\$40.00	\$ 30.00
Total	\$650.00	\$650.00	\$ 540.00
less EOY Bank Balance		\$128.76	\$ 272.21
Total request for 2024		\$521.24	\$ 267.79

PI/CPC			
	2024	2023	2022
Big Books	\$300.00	\$0.00	\$ 342.00
Grapevine		\$0.00	
Pamphlets	\$150.00	\$0.00	\$ 100.00
Chair to Area	\$240.00	\$0.00	
Printing/Supplies/Misc	\$75.00	\$0.00	\$ 300.00
Total	\$765.00	\$0.00	\$ 742.00
less EOY Bank Balance	\$231.96	\$231.96	\$ 46.96
Total request for 2024	\$533.04	\$0.00	\$ 695.04

Alcathon			
	2024	2023	2022
Expenses		\$ 700.00	\$ 500.00
Total request for 2023		\$ 700.00	\$ 500.00

Website			
	2024	2023	2022
Domain (lincaa.org)	\$20.00	\$ 20.00	\$ 20.00
Wordpress	\$150.00	\$ 150.00	\$ 150.00
Total request for 2023	\$170.00	\$ 170.00	\$ 170.00

Treatment			
	2024	2023	2022
Pamphlets	\$150.00	\$150.00	\$ 150.00
Grapevine	\$215.00	\$175.00	
Books/Pamphlets	\$730.00	\$480.00	\$ 450.00
Rent	\$120.00	\$100.00	\$ 120.00
Travel for Area	\$240.00	\$240.00	\$ 170.00
Workshop	\$0.00	\$250.00	\$ 110.00
Total	\$1,455.00	\$1,395.00	\$ 1,000.00
less EOY Bank Balance		\$30.68	\$ 701.14
Total request for 2023		\$1,364.32	\$ 298.86

Hotline			
	2024	2023	2022
Expenses	\$20.00	\$ 20.00	\$ 20.00
Total request for 2023	\$20.00	\$ 20.00	\$ 20.00

Special Events* detail below			
	2024	2023	2022
Expenses	\$5,200.00	\$ 4,250.00	\$ 2,435.00
Total request for 2023	\$5,200.00	\$ 4,250.00	\$ 2,435.00

	2024	2023	2022
TOTAL BUDGETED AMT BY YEAR	\$8,745.00	\$7,637.00	\$ 5,407.00

	2024	2023	2022
Budgeted Expenses (less EOY Balances)		\$ 6,859.69	\$ 4,844.69

Special Events	2024	2023	2022
St Pats	\$1,000.00	\$850.00	\$350.00
Easter	\$650.00	\$500.00	\$415.00
Lake Day	\$500.00	\$450.00	\$360.00
4th of July	\$750.00	\$600.00	\$360.00
Lake Day II	\$600.00	\$450.00	\$0.00
Soberfest	\$700.00	\$500.00	\$300.00
Holiday Party	\$1,000.00	\$900.00	\$650.00
Totals	\$5,200.00	\$4,250.00	\$2,435.00

formerly Memorial Day, changed 2023 to Lake Day