2024-10-24

Started promptly at 6:30

Taylor read traditions

Minutes read and approved

**Treasure Report** 

Available Operating funds: \$1,791 (prudent reserve is \$3,750)

**Committee Reports** 

Corrections/Bill O

Corrections meets 1st Tuesday of the month at 6:30 at the Meeting Place, room 1C Balance \$121

City / county / jail meetings are going well. Added another male volunteer.

Community Corrections Center: Small meeting.

Reception & Treatment Center: A third volunteer is coming from Omaha to volunteer.

Discussed the cost of books from various suppliers / entities.

Website/Charlie

Received an email about the two 11:30 SECC meetings have closed.

Website is up to date with everything that has been sent to webmaster.

PICPC/Brandy

PICPC meets 2nd Tues of the month at 6 at Hiway Diner

Balance \$ (not reported)

Project Connect was fantastic.

Special Events/Brandee

Special Events meets 1st Tuesday of the month at 6:30 at Meeting Place

Balance: \$2,400

Soberfest was a hit. Karoke got great feedback. Talking about a holiday party on 12/7 with a prime rib dinner and location is still getting planned.

Treatment/Chalice

Treatment committee meetings are now "on-hold" because nobody is attending.

Balance \$65

Hotline/Jerry

No report

District 3/Steve

Balance: \$
No report

District 21/Dawn Balance: \$549

Postponing Grapevine Workshop

Unity picnic was great and had about 35 attendees.

District 22/McKenna Balance \$ No Report

District 29/

Balance: \$556 (last report)

No DCM.

No group reports because of budget talk. . .

## **Budget Business:**

2025 budget numbers will be provided by treasure with a treasures report / budget report. Intergroup committees are aiming to get more numbers and projections prepared for the next business meeting.

Attendees discussed the concern that spending is more than what Intergroup has and/or taking in.

A rough draft of the proposed budget was estimated to be around \$6,177 With prudent reserve and operating costs, current balance is \$5,541

Treatment Committee is going to lower their budget for next year.

Discussed the special event committee's budget. Special Events is going to lower their budget by \$1k for next year's budget. Special Events Committee also has checks to give to intergroup treasure. Committee chair will bring up those topics at their next business meeting - Special Events meets 1st Tuesday of the month at 6:30 at Meeting Place

## **Old Business**

Do not forget intergroup in group distributions. Intergroup committee chairs are preparing drafts of budget numbers and preparing to present those drafts for October's intergroup.

Developing a flyer about Intergroup. Still in the works.

**New Business** 

A workshop about intergroup? What do the groups think about a workshop about intergroup? Possibly hosted by intergroup.

November is Thanksgiving so intergroup will be meet on the 21st of November. December will remain the same on December 26th