

# LINCOLN INTERGROUP PROPOSED BUDGETS FOR 2025

Intergroup			
	2025	2024	2023
Rent (12 mo @ \$15)	\$180.00	\$180.00	\$180.00
PO Box	\$232.00	\$225.00	\$212.00
Stamps	\$0.00	\$0.00	\$ -
Office Expenses (copies)	\$40.00	\$40.00	\$ -
Literature	\$40.00	\$40.00	\$ 60.00
<b>Total request for 2025</b>	<b>\$492.00</b>	<b>\$485.00</b>	<b>\$ 452.00</b>

Corrections			
	2025	2024	2023
Rent	\$60.00	\$60.00	\$ 60.00
Big Books	\$340.00	\$300.00	\$ 300.00
12x12s	\$240.00	\$250.00	\$ 250.00
Copies for minutes	\$50.00	\$40.00	\$ 40.00
Total	\$690.00	\$650.00	\$ 650.00
less EOY Bank Balance	\$7.52	\$650.52	\$ 128.76
<b>Total request for 2025</b>	<b>\$682.48</b>	<b>\$0.00</b>	<b>\$ 521.24</b>

PI/CPC			
	2025	2024	2023
Big Books	\$300.00	\$300.00	\$ -
Grapevine	\$0.00	\$0.00	\$ -
Pamphlets	\$150.00	\$150.00	\$ -
Chair to Area	\$0.00	\$240.00	\$ -
Printing/Supplies/Misc	\$75.00	\$75.00	\$ -
Total	\$525.00	\$765.00	\$ -
less EOY Bank Balance	\$277.36	\$231.96	\$ 231.96
<b>Total request for 2025</b>	<b>\$247.64</b>	<b>\$533.04</b>	<b>\$ -</b>

Special Events	2025	2024	2023
St Pats	\$800.00	\$1,000.00	\$850.00
Easter	\$500.00	\$650.00	\$500.00
Lake Day	\$300.00	\$500.00	\$450.00
4th of July	TBD	\$750.00	\$600.00
Lake Day II	TBD	\$600.00	\$450.00
Soberfest	TBD	\$700.00	\$500.00
Holiday Party	TBD	\$1,000.00	\$900.00
less EOY Bank Balance			
Totals	\$1,600.00	\$5,200.00	\$4,250.00

Website			
	2025	2024	2023
Domain (lincaa.org)	\$20.00	\$ 20.00	\$ 20.00
Wordpress	\$150.00	\$ 150.00	\$ 150.00
lincolnaa.org	\$20.00	\$ -	\$ -
<b>Total request for 2025</b>	<b>\$ 200.00</b>	<b>\$ 170.00</b>	<b>\$ 170.00</b>

Treatment			
	2025	2024	2023
Pamphlets	\$0.00	\$150.00	\$ 150.00
Grapevine	\$0.00	\$215.00	\$ 175.00
Books/Pamphlets	\$0.00	\$730.00	\$ 480.00
Rent	\$120.00	\$120.00	\$ 100.00
Travel for Area	\$0.00	\$240.00	\$ 240.00
Workshop	\$0.00	\$0.00	\$ 250.00
Total	\$120.00	\$1,455.00	\$ 1,395.00
less EOY Bank Balance	\$65.00	\$185.47	\$ 30.68
<b>Total request for 2025</b>	<b>\$ 55.00</b>	<b>\$ 1,269.53</b>	<b>\$ 1,364.32</b>

Hotline			
	2025	2024	2023
Expenses	\$20.00	\$ 20.00	\$ 20.00
<b>Total request for 2025</b>	<b>\$ 20.00</b>	<b>\$ 20.00</b>	<b>\$ 20.00</b>

Special Events* detail below			
	2025	2024	2023
Expenses	\$1,600.00	\$ 5,200.00	\$ 4,250.00
<b>Total request for 2025</b>	<b>\$ 1,600.00</b>	<b>\$ 5,200.00</b>	<b>\$ 4,250.00</b>

	2025	2024	2023
<b>TOTAL BUDGETED AMT BY YEAR</b>	<b>\$3,647.00</b>	<b>\$8,745.00</b>	<b>\$7,637.00</b>

	2025	2024	2023
<b>Budgeted Expenses (less EOY Balances)</b>	<b>\$ 3,297.12</b>	<b>\$ 7,677.57</b>	<b>\$ 6,859.69</b>

formerly Memorial Day, changed 2023 to Lake Day