

LINCOLN INTERGROUP *PROPOSED* BUDGETS FOR 2026

Intergroup			
	2026	2025	2024
Rent (12 mo @ \$15)	\$180.00	\$180.00	\$180.00
PO Box	\$232.00	\$232.00	\$225.00
Stamps	\$0.00	\$0.00	\$0.00
Office Expenses (copies)	\$40.00	\$40.00	\$ 40.00
Literature	\$40.00	\$40.00	\$ 40.00
zoom	\$160.00		
Total request for 2026	\$652.00	\$492.00	\$ 485.00

Corrections			
	2026	2025	2024
Rent	\$60.00	\$60.00	\$ 60.00
Hardcover Big Books	\$380.00	\$340.00	\$ 300.00
Softcover Big Books	\$300.00		
Corrections Workshop	\$500.00		
12x12s	\$240.00	\$240.00	\$ 250.00
Copies for minutes	\$50.00	\$50.00	\$ 40.00
Total	\$1,530.00	\$690.00	\$ 650.00
less EOY Bank Balance	TBD	\$7.52	\$ 650.00
Total request for 2026	\$1,530.00	\$682.48	\$ -

PI/CPC			
	2026	2025	2024
Big Books	\$300.00	\$300.00	\$ 300.00
Grapevine	\$0.00	\$0.00	\$ -
Pamphlets	\$150.00	\$150.00	\$ 150.00
Chair to Area	\$240.00	\$0.00	\$ 240.00
Printing/Supplies/Misc	\$110.00	\$75.00	\$ 75.00
Total	\$800.00	\$765.00	\$ 765.00
less EOY Bank Balance	\$1.35	\$277.36	\$ 231.96
Total request for 2025	\$798.65	\$533.04	\$ -

Special Events	2026	2025	2024
St Pats	N/A	\$800.00	\$1,000.00
Easter	\$500.00	\$500.00	\$650.00
Lake Day	N/A	\$300.00	\$500.00
4th of July	\$600.00	TBD	\$750.00
Lake Day II	N/A	TBD	\$600.00
Soberfest	\$700.00	TBD	\$700.00
Holiday Party	\$1,000.00	TBD	\$1,000.00
less EOY Bank Balance			
Totals	\$2,800.00	\$1,600.00	\$5,200.00

Website			
	2026	2025	2024
Domain (lincaa.org)	\$20.00	\$ 20.00	\$ 20.00
Wordpress	\$150.00	\$ 150.00	\$ 150.00
lincolnaa.org	\$20.00	\$ 20.00	\$ -
Total request for 2025	\$ 400.00	\$ 200.00	\$ 170.00

Treatment			
	2026	2024	2024
Pamphlets	\$140.00	\$0.00	\$ 150.00
Rent	\$120.00	\$0.00	\$ 215.00
Flyer Expense	\$20.00		
Books	\$330.00	\$0.00	\$ 730.00
Grapevine	\$0.00	\$120.00	\$ 120.00
Travel for Area	\$0.00	\$0.00	\$ 240.00
Workshop	\$0.00	\$0.00	\$ -
Total	\$610.00	\$120.00	\$ 1,455.00
less EOY Bank Balance	\$54.47	\$65.00	\$ 185.47
Total request for 2025	\$ 555.53	\$ 55.00	\$ 1,269.53

Hotline			
	2026	2025	2024
Expenses	\$20.00	\$ 20.00	\$ 20.00
Total request for 2025	\$ 20.00	\$ 20.00	\$ 20.00

Special Events* detail below			
	2026	2025	2024
Expenses	\$1,300.00	\$ 1,600.00	\$ 5,200.00
Total request for 2025	\$ 1,400.00	\$ 1,600.00	\$ 5,200.00

	2026	2025	2024
TOTAL BUDGETED AMT BY YEAR	\$1,400.00	\$1,600.00	\$8,745.00

	2026	2025	2024
Budgeted Expenses (less EOY Balances)	TBD	\$ 1,600.00	\$ 7,677.57

Total amount requested - \$5,356.18

***still need EOY balances**

formerly Memorial Day, changed 2023 to Lake Day