

## LINCOLN INTERGROUP PROPOSED BUDGETS FOR 2026

Intergroup			
	2026	2025	2024
Rent (12 mo @ \$15)	\$180.00	\$180.00	\$180.00
PO Box	\$232.00	\$232.00	\$225.00
Stamps	\$0.00	\$0.00	\$0.00
Office Expenses (copies)	\$40.00	\$40.00	\$40.00
Literature	\$40.00	\$40.00	\$40.00
zoom	\$160.00		
<b>Total request for 2026</b>	<b>\$652.00</b>	<b>\$492.00</b>	<b>\$ 485.00</b>

Website			
	2026	2025	2024
Domain (lincaa.org)	\$20.00	\$ 20.00	\$ 20.00
Wordpress	\$150.00	\$ 150.00	\$ 150.00
lincolnaa.org	\$20.00	\$ 20.00	\$ -
<b>Total request for 2025</b>	<b>\$ 400.00</b>	<b>\$ 200.00</b>	<b>\$ 170.00</b>

Corrections			
	2026	2025	2024
Rent	\$60.00	\$60.00	\$ 60.00
Hardcover Big Books	\$380.00	\$340.00	\$ 300.00
Softcover Big Books	\$300.00		
Corrections Workshop	\$500.00		
12x12s	\$240.00	\$240.00	\$ 250.00
Copies for minutes	\$50.00	\$50.00	\$ 40.00
<b>Total</b>	<b>\$1,530.00</b>	<b>\$690.00</b>	<b>\$ 650.00</b>
less EOY Bank Balance	TBD	\$ 7.52	\$ 650.00
<b>Total request for 2026</b>	<b>\$1,530.00</b>	<b>\$682.48</b>	<b>\$ -</b>

Treatment			
	2026	2024	2024
Pamphlets	\$140.00	\$0.00	\$ 150.00
Rent	\$120.00	\$0.00	\$ 215.00
Flyer Expense	\$20.00		
Books	\$330.00	\$0.00	\$ 730.00
Grapevine	\$0.00	\$120.00	\$ 120.00
Travel for Area	\$0.00	\$0.00	\$ 240.00
Workshop	\$0.00	\$0.00	\$ -
<b>Total</b>	<b>\$610.00</b>	<b>\$120.00</b>	<b>\$ 1,455.00</b>
less EOY Bank Balance	\$54.47	\$65.00	\$ 185.47
<b>Total request for 2025</b>	<b>\$ 555.53</b>	<b>\$ 55.00</b>	<b>\$ 1,269.53</b>

Hotline			
	2026	2025	2024
Expenses	\$20.00	\$ 20.00	\$ 20.00
<b>Total request for 2025</b>	<b>\$ 20.00</b>	<b>\$ 20.00</b>	<b>\$ 20.00</b>

Special Events* detail below			
	2026	2025	2024
Expenses	\$1,300.00	\$ 1,600.00	\$ 5,200.00
<b>Total request for 2025</b>	<b>\$ 1,400.00</b>	<b>\$ 1,600.00</b>	<b>\$ 5,200.00</b>

	2026	2025	2024
<b>TOTAL BUDGETED AMT BY YEAR</b>	<b>\$1,400.00</b>	<b>\$1,600.00</b>	<b>\$8,745.00</b>

	2026	2025	2024
<b>Budgeted Expenses (less EOY Balances)</b>	<b>TBD</b>	<b>\$ 1,600.00</b>	<b>\$ 7,677.57</b>

Special Events	2026	2025	2024
St Pats	N/A	\$800.00	\$1,000.00
Easter	\$500.00	\$500.00	\$650.00
Lake Day	N/A	\$300.00	\$500.00
4th of July	\$600.00	TBD	\$750.00
Lake Day II	N/A	TBD	\$600.00
Soberfest	\$700.00	TBD	\$700.00
Holiday Party	\$1,000.00	TBD	\$1,000.00
less EOY Bank Balance			
<b>Totals</b>	<b>\$2,800.00</b>	<b>\$1,600.00</b>	<b>\$5,200.00</b>

**Total amount requested - \$5,356.18**

**\*still need EOY balances**

formerly Memorial Day, changed 2023 to Lake Day